Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY17 to date

- 1. Active Providers HPES
- 2. Active Providers DSS
- 3. Provider Count FFS/HMO
- 4. Patients
- 5. Service Count and Costs Fee for Service (FFS)
- 6. Service Count and Costs Amerigroup (AGP)
- 7. Service Count and Costs Health Plan of Nevada (HPN)
- 8. Members
- 9. % of Enrollees receiving services

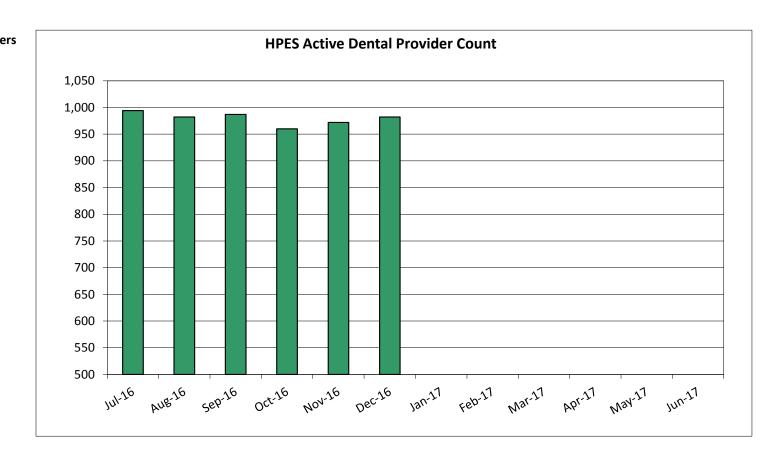
Active Dental Providers

As reported by Hewlett Packard Enterprise Services (HPES) - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Provide
Jul-16	994
Aug-16	982
Sep-16	987
Oct-16	960
Nov-16	972
Dec-16	982
Jan-17	
Feb-17	
Mar-17	
Apr-17	
May-17	
Jun-17	



Active FFS Dental Providers

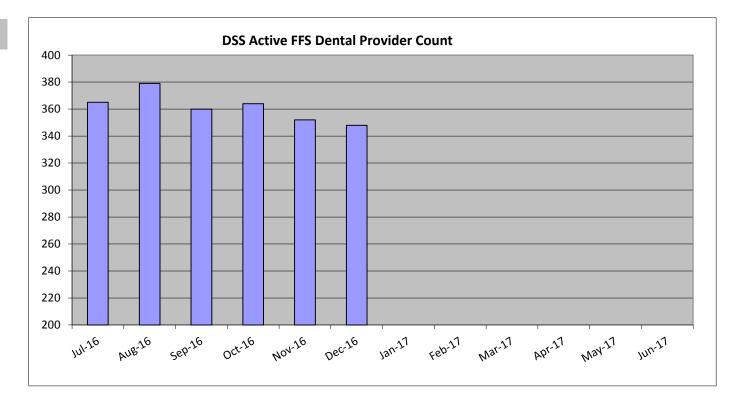
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type	: 022
Time Period	Providers
Jul-16	365
Aug-16	379
Sep-16	360
Oct-16	364
Nov-16	352
Dec-16	348
Jan-17	
Feb-17	
Mar-17	
Apr-17	
May-17	
Jun-17	

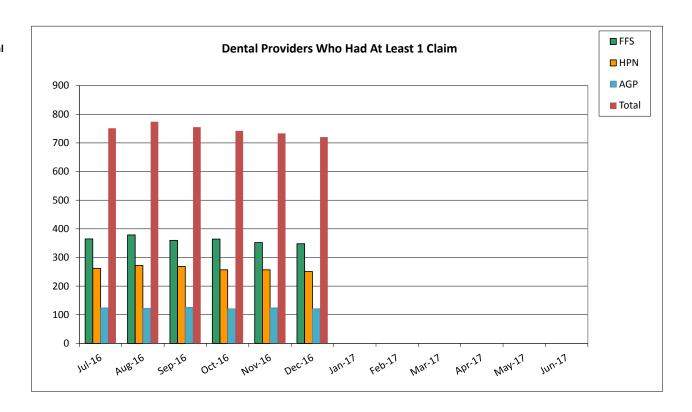


Provider Count

Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim Provider Type Claim NV Code 022, Incurred

ie Ciuiiii N	IV Code 022	z, incurreu	
FFS	HPN	AGP	Total
365	262	124	751
379	272	123	774
360	269	126	755
364	257	121	742
352	257	124	733
348	251	121	720
	FFS 365 379 360 364 352	FFS HPN 365 262 379 272 360 269 364 257 352 257	365 262 124 379 272 123 360 269 126 364 257 121 352 257 124



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

Denta	Paue	ms

Total Dental Patients - by Age Range

Jul-16

23,063

5,090

Aug-16

26,300

5,436

Sep-16

22,539

5,242

22,299

5,057

(Both FFS and HMO)

Children

Adults

Fee-for-Service												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464				•	•	
Ages 21 and Over	2,051	2,416	2,227	2,248	2,132	1,903						
FFS Total	8,477	10,050	8,732	8,842	8,362	7,367	0	0	0	0	0	0
Dental Patients												
AGP												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617						
Ages 21 and Over	1,156	955	926	1,045	1,055	963						
AGP Total	7,430	7,628	6,705	6,668	6,936	6,580	0	0	0	0	0	0
HPN												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708						
Ages 21 and Over	1,883	2,065	1,904	1,949	1,786	1,648						
HPN Total	12,246	14,058	11,919	12,271	11,957	11,356	0	0	0	0	0	0
Dental Patients												
Totals and Graphs												
Total Dental Patients -	by FFS or	нмо										
(All Ages Combined)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS	8,477	10,050	8,732	8,842	8,362	7,367	0	0	0	0	0	0
AGP	7,430	7,628	6,705	6,668	6,936	6,580	0	0	0	0	0	0
HPN	12,246	14,058	11,919	12,271	11,957	11,356	0	0	0	0	0	0
Total	28,153	31,736	27,356	27,781	27,255	25,303	0	0	0	0	0	0

Oct-16 Nov-16 Dec-16

22,282

4,973

Jan-17

0

0

20,789

4,514

Feb-17

0

0

Mar-17

0

0

Apr-17 May-17

0

0

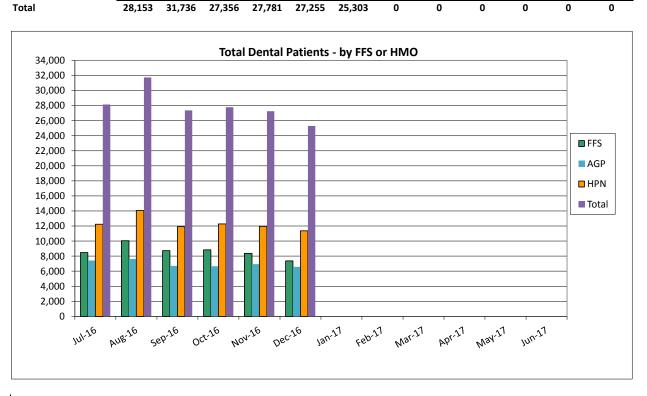
0

0

Jun-17

0

0



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

Fee For Service Service Count and Costs Report

Medicaid Incurred Claims

Subset	FFS Claims and Dental Procedure Codes																	
		July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017		Feb 2017	Marc	h 2017	April 20	017	May 2017	,	June 2017	
Age In Years	Procedure Code	Service Count Net Paym	ent Service Count Net Payment	Service Count Net Payment So	rvice Count Net Pay	ment Service Co	ount Net Paymen	t Service Count	Net Payment	Service Count N	Net Payment	Service Count Ne	t Payment Ser	vice Count Net	Payment			
Ages 0 thru 20	D0100 thru D0999 Diagnostic	14,247 \$331,66	5.25 18,136 \$420,565.96	14,582 \$341,470.26	14,716 \$342,749.91	13,066 \$304,504.30	11,508 \$268,170.25											
	D1000 thru D1999 Preventive	9,180 \$361,88	5.09 11,399 \$449,235.54	8,979 \$354,554.91	9,314 \$359,930.65	8,350 \$325,419.33	6,876 \$275,918.92											
	D2000 thru D2999 Restorative	3,903 \$310,35	3.59 4,726 \$364,108.39	4,015 \$312,823.36	4,144 \$330,715.79	3,379 \$278,622.96	3,026 \$244,136.08											
	D3000 thru D3999 Endodontics	619 \$37,58	1.49 730 \$43,813.77	7 690 \$42,915.65	801 \$46,801.71	700 \$39,668.16	605 \$36,797.80											
	D4000 thru D4999 Periodontics	369 \$32,59	9.44 508 \$45,798.06	5 258 \$23,251.74	494 \$41,704.24	338 \$29,518.51	353 \$30,455.33											
	D5000 thru D5899 Prosthodontics Removable	4 \$1,64	0.00 4 \$789.24	1 \$203.57	3 \$840.50	1 \$399.75	3 \$1,025.00											
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$	0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00											
	D6000 thru D6199 Implant Services	0 \$	0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00											
	D6200 thru D6999 Prosthodontics fixed	0 \$	0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00											
	D7000 thru D7999 Oral and Maxillofacial Surgery	918 \$76,95	1.30 1,224 \$99,793.49	975 \$75,486.07	1,057 \$85,318.74	922 \$76,693.07	868 \$68,183.98											
	D8000 thru D8999 Orthodontics	1,688 \$1,420,93	2.26 2,089 \$1,487,821.31	1 1,811 \$1,478,919.81	1,657 \$1,337,260.51	1,801 \$1,095,647.41	1,496 \$732,498.25											
	D9000 thru D9999 Adjunctive General Services	1,476 \$40,98	2.30 1,783 \$50,555.28	3 1,498 \$42,765.31	1,564 \$43,973.72	1,490 \$41,862.91	1,268 \$36,323.52											
	Total	32,404 \$2,614,60	0.72 40,599 \$2,962,481.04	32,809 \$2,672,390.68	33,750 \$2,589,295.77	30,047 \$2,192,336.40	26,003 \$1,693,509.13	0	\$0.00	0	0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	5,339 \$129,52			5,618 \$142,864.69	5,311 \$132,856.23	4,695 \$116,039.09											
	D1000 thru D1999 Preventive	17 \$10				14 \$0.00	1 \$0.00											
	D2000 thru D2999 Restorative	70 \$9,26				59 \$10,122.78	54 \$7,609.43											
	D3000 thru D3999 Endodontics		0.00 0 \$0.00			0 \$0.00	0 \$0.00											
	D4000 thru D4999 Periodontics	414 \$30,91			427 \$31,976.44	384 \$28,725.44	368 \$27,383.84											
	D5000 thru D5899 Prosthodontics Removable	1,635 \$464,99				1,776 \$477,564.84	1,782 \$437,579.47											
	D5900 thru D5999 Maxillofacial Prosthetics		0.00 0 \$0.00				0 \$0.00											
	D6000 thru D6199 Implant Services		0.00 0 \$0.00				0 \$0.00											
	D6200 thru D6999 Prosthodontics fixed		0.00 0 \$0.00			0 \$0.00	0 \$0.00											
	D7000 thru D7999 Oral and Maxillofacial Surgery	4,147 \$372,43	, ,		4,323 \$389,704.82	4,001 \$355,311.39	3,780 \$343,212.63											
	D8000 thru D8999 Orthodontics		0.00 0 \$0.00			0 \$0.00	0 \$0.00											
	D9000 thru D9999 Adjunctive General Services	893 \$36,58	, , ,		1,188 \$55,877.36	1,027 \$49,593.56	1,059 \$50,594.52											
	Total	12,515 \$1,043,83	2.71 14,858 \$1,189,821.95	13,979 \$1,171,336.89	13,553 \$1,144,886.73	12,572 \$1,054,174.24	11,739 \$982,418.98	0	\$0.00	0	50.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic	19,586 \$461,19	1.24 24.602 \$573.525.14	1 20.427 \$488.791.97	20.334 \$485.614.60	18,377 \$437,360.53	16.203 \$384.209.34	0	\$0.00	0	80.00	\$0.00) 0	\$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive	9,197 \$361,98		.,	9,339 \$359,980.46	8,364 \$325,419.33	6,877 \$275,918.92	0	\$0.00		0.00			\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	3,973 \$319,62				3,438 \$288,745.74	3,080 \$251,745.51	0	\$0.00		0.00			\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	619 \$37,58			801 \$46.801.71	700 \$39,668.16	605 \$36,797.80	0	\$0.00		50.00			\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	783 \$63.51		, ,	921 \$73,680.68	722 \$58,243.95	721 \$57.839.17	0	\$0.00		50.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	1,639 \$466,63			1,876 \$508,210.61	1,777 \$477,964.59	1,785 \$438,604.47	0	\$0.00		0.00			\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		0.00 0 \$0.00			0 \$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0.00 0 \$0.00				0 \$0.00	0	\$0.00		50.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0.00 0 \$0.00			0 \$0.00	0 \$0.00	0	\$0.00		0.00			\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,065 \$449,39			5.380 \$475.023.56	4,923 \$432,004.46	4.648 \$411.396.61	0	\$0.00		0.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	1,688 \$1,420,93		.,	1,657 \$1,337,260.51	1,801 \$1,095,647.41	1,496 \$732,498.25	0	\$0.00		0.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	2,369 \$77,56			2,752 \$99,851.08	2,517 \$91,456.47	2,327 \$86,918.04	0	\$0.00		0.00	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	Total				47,303 \$3,734,182.50		37,742 \$2,675,928.11	0	\$0.00	0	0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

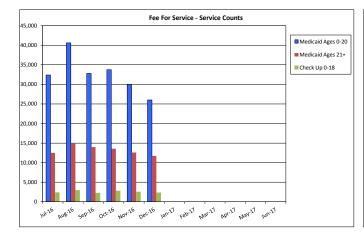
Check Up

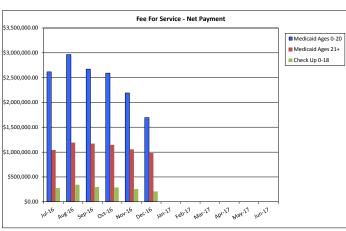
Subset GL Program	FFS Claims and Dental Procedure Codes Check-Up																						
GETTOGRAM	Cileck-Op	July 2	2016	Aug 2	2016	Sep 20	16	Oct 2	016	Nov 2	2016	Dec 201	16	Jan 201	17	Fe	eb 2017	March 2	2017	April 2017	May 201	7	June 2017
Age In Years	Procedure w Code	Service Count	Net Payment	Service Count	Net Payment	Service Count 1	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count N	et Payment	Service Count N	let Payment	Service Count	Net Payment	Service Count N	Net Payment	Service Count Net Paymen	t Service Count Ne	t Payment Servi	e Count Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	1,170	\$30,019.43	1,222	\$31,873.57	1,066	\$27,761.34	1,201	\$32,039.04	1,039	\$26,892.02	1,084	\$27,454.80										
	D1000 thru D1999 Preventive	555	\$23,228.19	789	\$31,886.40	620	\$25,209.85	787	\$29,153.51	707	\$25,650.62	583	\$22,914.07										
	D2000 thru D2999 Restorative	188	\$12,933.10	322	\$22,799.86	155	\$12,149.10	210	\$14,411.91	190	\$13,753.79	220	\$15,436.49										
	D3000 thru D3999 Endodontics	37	\$1,475.87	62	\$2,921.00	37	\$2,792.94	62	\$1,793.09	44	\$1,652.66	59	\$2,224.00										
	D4000 thru D4999 Periodontics	20	\$1,883.96	20	\$1,913.88	13	\$1,309.75	31	\$3,049.81	40	\$4,004.08	23	\$2,060.50										
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	1	\$205.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$205.00										
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00										
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00										
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00										
	D7000 thru D7999 Oral and Maxillofacial Surgery	62	\$4,848.10	75	\$4,222.68	38	\$3,074.29	68	\$6,396.07	73	\$6,660.03	59	\$3,670.58										
	D8000 thru D8999 Orthodontics	274	\$198,259.65	316	\$243,621.22	257	\$224,384.20	306	\$198,950.35	296	\$172,638.61	248	\$133,313.86										
	D9000 thru D9999 Adjunctive General Services	111	\$2,203.72	161	\$3,268.10	97	\$1,901.14	147	\$2,961.05	169	\$3,694.83	98	\$2,079.37										
	Tota	3 417	¢274 0E2 02	2.069	¢242 711 71	2 202	¢200 E02 61	2 012	\$200 7E4 02	2 550	\$2E4 046 64	2 275	¢200 250 67	•	ćn n	00 0	¢n (0	¢n nn	0 607	0 0	ćo oo	0 60.00

Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20		32,404	40,599	32,809	33,750	30,047	26,003	0	0	0	0	0	0
Medicaid Ages 21+		12,515	14,858	13,979	13,553	12,572	11,739	0	0	0	0	0	0
Check Up 0-18		2,417	2,968	2,283	2,812	2,558	2,375	0	0	0	0	0	0
	Total	47,336	58,425	49,071	50,115	45,177	40,117	0	0	0	0	0	0
Net Payment Totals		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	:	\$2,614,600.72	\$2,962,481.04	\$2,672,390.68	\$2,589,295.77	\$2,192,336.40	\$1,693,509.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	:	\$1,043,832.71	\$1,189,821.95	\$1,171,336.89	\$1,144,886.73	\$1,054,174.24	\$982,418.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$274.852.02	\$342,711,71	\$298.582.61	\$288,754,83	\$254,946,64	\$209.358.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total \$3,933,285.45 \$4,495,014.70 \$4,142,310.18 \$4,022,937.33 \$3,501,457.28 \$2,885,286.78





\$0.00

5 SC&C - FFS

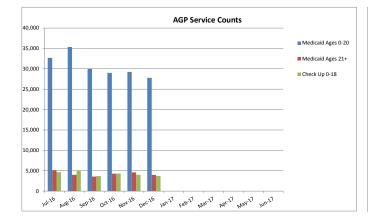
AMERIGROUP - Service Count and Costs Report

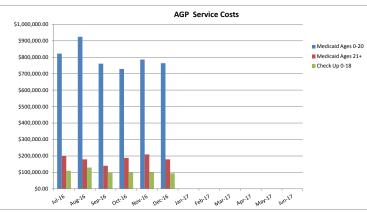
Reported Data 00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)

			July 2	016	Aug 2016	6	Sep 2	2016	Oct 2	2016	Nov 2016	De	c 2016	Jan 201	7	Feb 2017		March 201	7	April 201	7	May 2017		June 2017	,
Medicaid	Dental Procedure Code	Ser	rvice Count	Net Payment Se			rvice Count	Net Payment	Service Count	Net Payment	Service Count Net Payr	nent Service Cour	t Net Payment	Service Count No	et Payment S	ervice Count Net	Payment Serv	rice Count Net	Payment Se	ervice Count Ne	t Payment Se	rvice Count Ne	Payment Serv	ice Count Ne	t Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic		14,190	\$209,622.26	15,198	\$229,318.49	12,596	\$188,410.81	11,950	\$172,961.01	11,994 \$184,22	6.54 11,18	5 \$174,179.16												
	D1000 thru D1999 Preventive		11,053	\$274,637.01	11,648	\$304,622.60	9,740	\$255,006.10	9,037	\$242,350.39	9,358 \$241,34	1.37 9,15	4 \$241,804.33												
	D2000 thru D2999 Restorative		3,519	\$198,855.99	4,187	\$236,295.30	3,767	\$197,545.22	3,967	\$192,276.53	3,803 \$213,14	8.18 3,62	8 \$209,604.93												
	D3000 thru D3999 Endodontics		618	\$29,725.56		\$33,133.64	668	\$28,102.05	757	\$26,321.05			7 \$32,583.66												
	D4000 thru D4999 Periodontics		278	\$11,365.07	166	\$3,323.24	61	\$1,975.29	77	\$3,214.62			5 \$4,201.78												
	D5000 thru D5899 Prosthodontics Removable		0	\$0.00	0	\$0.00	0	\$0.00	1	\$164.00		0.00	2 \$297.25												
	D5900 thru D5999 Maxillofacial Prosthetics		1	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00		0.00	0 \$0.00												
	D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		0.00	0 \$0.00												
	D6200 thru D6999 Prosthodontics fixed		0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00		0.00	0 \$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery		1,036	\$54,523.55		\$67,802.29	996	\$44,054.91	997	\$48,240.40															
	D8000 thru D8999 Orthodontics		19	\$0.00	38	\$0.00	51	\$0.00	47	\$0.00			7 \$0.00												
	D9000 thru D9999 Adjunctive General Services		1,976	\$43,776.60		\$49,806.49	2,119		2,150	\$43,019.65	2,121 \$49,03														
		Total	32,690	\$822,506.04	35,369 \$9	924,302.05	29,999	\$761,062.55	28,985	\$728,547.65	29,217 \$785,71	3.38 27,79	7 \$763,182.04	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic		2,353	\$38,773.21	1,692	\$29,580.89	1,663	\$28,077.17	1,828	\$31,420.72	1,823 \$31,17	2.77 1,64	9 \$27,374.65												
	D1000 thru D1999 Preventive		16	\$97.14	15	\$167.65	34	\$171.43	36	\$131.79	28 \$2	6.20	4 \$96.79												
	D2000 thru D2999 Restorative		168	\$3,422.04	162	\$5,297.78	141	\$2,901.82	199	\$3,787.98	174 \$3,2	8.40 14	3 \$5,662.35												
	D3000 thru D3999 Endodontics		9	\$0.00	2	\$0.00	5	\$0.00	12	\$0.00	13	0.00	8 \$0.00												
	D4000 thru D4999 Periodontics		231	\$8,200.30	125	\$5,488.30	146	\$5,459.14	191	\$5,944.11	160 \$5,11	2.48 12	6 \$4,553.62												
	D5000 thru D5899 Prosthodontics Removable		367	\$36,043.81	155	\$31,192.58	106	\$18,438.24	144	\$30,930.67	148 \$31,06	5.29 14	5 \$28,673.44												
	D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1 5	0.00	0 \$0.00												
	D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 5	0.00	1 \$0.00												
	D6200 thru D6999 Prosthodontics fixed		0	\$0.00	9	\$0.00	0	\$0.00	0	\$0.00	1 \$4	9.97	0 \$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery		1,447	\$92,821.07		\$84,950.92	980	\$66,459.91	1,314	\$92,331.00															
	D8000 thru D8999 Orthodontics		0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00			0 \$0.00												
	D9000 thru D9999 Adjunctive General Services		523	\$20,414.48		\$22,857.74	493		559	\$23,115.77	643 \$26,73														
		Total	5,114	\$199,772.05	3,987 \$1	179,535.86	3,570	\$140,365.39	4,283	\$187,662.04	4,593 \$209,20	1.39 3,96	3 \$178,858.15	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic		16,543	\$248,395.47	16,890 \$	258.899.38	14.259	\$216,487.98	13,778	\$204,381.73	13,817 \$215,39	9.31 12.83	4 \$201,553.81	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive		11,069	\$274,734.15	11,663 \$	304,790.25	9,774	\$255,177.53	9,073	\$242,482.18	9,386 \$241,57	7.57 9,17	8 \$241,901.12	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative		3,687	\$202,278.03	4,349 \$	241,593.08	3,908	\$200,447.04	4,166	\$196,064.51	3,977 \$216,36	5.58 3,7	1 \$215,267.28	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics		627	\$29,725.56	711	\$33,133.64	673	\$28,102.05	769	\$26,321.05	770 \$34,83	2.43 65	5 \$32,583.66	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics		509	\$19,565.37	291	\$8,811.54	207	\$7,434.43	268	\$9,158.73	220 \$7,60	3.10 22	1 \$8,755.40	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable		367	\$36,043.81	155	\$31,192.58	106	\$18,438.24	145	\$31,094.67	148 \$31,06	5.29 14	7 \$28,970.69	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		1	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	2 \$	0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$	0.00	1 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0	\$0.00	9	\$0.00	1	\$0.00	1	\$0.00		9.97	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		2,483	\$147,344.62		152,753.21			2,311	\$140,571.40	2,692 \$172,25		6 \$145,773.54	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics		19	\$0.00	38	\$0.00	53	\$0.00	47	\$0.00			7 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services		2,499	\$64,191.08		\$72,664.23	2,612		2,709	\$66,135.42	2,764 \$75,76			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
		Total	37,804 \$	\$1,022,278.09	39,356 \$1,1	103,837.91	33,569	\$901,427.94	33,268	\$916,209.69	33,810 \$994,92	2.77 31,76	0 \$942,040.19	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
			July 2	016	Aug 2016	6	Sep 2	2016	Oct 2	2016	Nov 2016	De	c 2016	Jan 201	7	Feb 2017		March 201	7	April 201	7	May 2017		June 201	,
Check Up	Dental Procedure Code	Ser	rvice Count	Net Payment Se			rvice Count	Net Payment	Service Count	Net Payment	Service Count Net Payr	nent Service Cour	t Net Payment	Service Count No	et Payment S	ervice Count Net	Payment Serv	rice Count Net	Payment Se	ervice Count Ne	t Payment Se	rvice Count Ne	Payment Serv	ice Count Ne	t Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic		2,066	\$30,389.21	2,214	\$33,401.06	1,502	\$23,700.08	1,649	\$23,073.80	1,664 \$25,24	7.95 1,56	3 \$24,434.05												
	D1000 thru D1999 Preventive		1,605	\$39,048.18	1,782	\$45,601.87	1,345	\$37,780.62	1,593	\$38,715.81	1,375 \$35,45	7.75 1,38	1 \$35,155.95												
	D2000 thru D2999 Restorative		416	\$23,821.92	508	\$28,471.19	366	\$19,109.58	469	\$20,415.79	366 \$18,49	8.45 29	6 \$16,313.45												
	D3000 thru D3999 Endodontics		56	\$2,790.70	84	\$4,079.43	36	\$1,229.46	72	\$2,500.17	48 \$1,96	5.71	1 \$1,676.16												
	D4000 thru D4999 Periodontics		82	\$3,450.36	11	\$505.11	6	\$194.56	9	\$389.12	14 \$68	0.96	2 \$523.82												
	D5000 thru D5899 Prosthodontics Removable		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		0.00	0 \$0.00												
	D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		0.00	0 \$0.00												
	D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		0.00	0 \$0.00												
	D6200 thru D6999 Prosthodontics fixed		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		0.00	0 \$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery		105	\$4,942.62	169	\$10,235.35	141	\$9,820.76	233	\$9,025.22	190 \$10,99														
	D8000 thru D8999 Orthodontics		4	\$0.00	6	\$0.00	12	\$0.00	2	\$0.00		0.00	2 \$0.00												
	D9000 thru D9999 Adjunctive General Services		276	\$5,828.56	330	\$7,508.11	278	\$5,337.58	297	\$6,381.04	315 \$6,52														
		Total	4,610	\$110,271.55	5,104 \$1	129,802.12	3,686	\$97,172.64	4,324	\$100,500.95	3,976 \$99,37	7.97 3,71	1 \$94,182.13	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

AMERIGROUP- Service Count and Costs Report Totals and Graphs

AGP Service Count Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18		,690 35,369 ,114 3,987 ,610 5,104	3,570 3,686	4,283 4,324	4,593 3,976		Jan-17 0 0 0	Feb-17 0 0 0	Mar-17 0 0 0	Apr-17 0 0 0	May-17 0 0 0	Jun-17 0 0 0
	Total 42	,414 44,460	37,255	37,592	37,786	35,471	0	U	U	0	0	0
AGP Service Cost	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$822,50	6.04 \$924,302.05	\$761,062.55	\$728,547.65	\$785,718.38	\$763,182.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$199,77	2.05 \$179,535.86	\$140,365.39	\$187,662.04	\$209,204.39	\$178,858.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$110,27	1.55 \$129,802.12	\$97,172.64	\$100,500.95	\$99,377.97	\$94,182.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total \$1,132,54	9.64 \$1,233,640.03	\$998,600.58	\$1,016,710.64	\$1,094,300.74	\$1,036,222.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



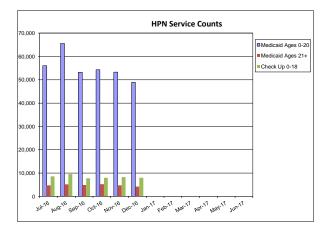


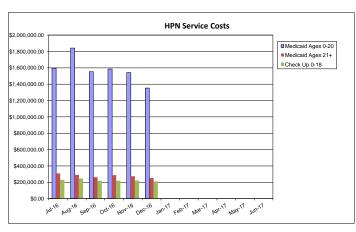
6 SC&C - AMERIGROUP

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		July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	March 2017	April 2017	May 2017	June 2017
Medicaid	Dental Procedure Code	Service Count Net Payment									t Service Count Net Payment		
Ages 0 thru 20	D0100 thru D0999 Diagnostic	24,323 \$379,414.70	28,407 \$440,543.11	22,966 \$358,398.87	23,077 \$363,173.36	22,678 \$358,225.41	21,438 \$327,243.12	service count - reer dyment	Service count - Net rayment	service count meet dymen	Service count incertagnicite	Service count - Neer dymen	ic Service count rectrayment
76650 1111 20	D1000 thru D1999 Preventive	19,512 \$458,455.54	23,237 \$535,503.97	18,051 \$435,171.86	18,864 \$448,187.97	18,598 \$447,686.50	16,900 \$405,620.28						
	D2000 thru D2999 Restorative	8,024 \$552,017.01	9,387 \$638,823.87	7,809 \$542,845.09	8,061 \$563,468.61	7,701 \$529,970.27	6,742 \$450,340.18						
	D3000 thru D3999 Endodontics	853 \$75,242.89	788 \$83,648.69	892 \$78,254.44	845 \$77,813.38	839 \$72,780.65	629 \$44,433.70						
	D4000 thru D4999 Periodontics	5 \$1,972.40	7 \$686.00	12 \$3,034.98	15 \$2,534.98	12 \$779.17	2 \$87.99						
			3 \$450.00			2 \$410.00	0 \$0.00						
	D5000 thru D5899 Prosthodontics Removable D5900 thru D5999 Maxillofacial Prosthetics	2 \$1,195.00 0 \$0.00	0 \$0.00	4 \$436.98 0 \$0.00	1 \$75.00 0 \$0.00	0 \$0.00	0 \$0.00						
	D6000 thru D6199 Implant Services	. ,	. ,	. ,		. ,							
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 90.00	0 \$0.00	0 \$0.00						
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,254 \$68,819.49	1,464 \$77,142.16	1,389 \$72,506.30	1,308 \$68,489.27	1,278 \$67,739.81	1,163 \$64,339.81						
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D9000 thru D9999 Adjunctive General Services	2,075 \$58,905.46	2,269 \$65,808.13	2,071 \$61,805.46	2,176 \$62,747.70	2,163 \$64,834.59	2,042 \$61,311.35						
	Total	56,048 \$1,596,022.49	65,562 \$1,842,605.93	53,194 \$1,552,453.98	54,347 \$1,586,490.27	53,271 \$1,542,426.40	48,916 \$1,353,376.43	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,924 \$47,051.43	3,446 \$56,538.68	3,227 \$52,938.85	3,350 \$54,988.38	2,963 \$49,524.90	2,718 \$44,071.58						
	D1000 thru D1999 Preventive	5 \$126.29	5 \$142.10	2 \$56.00	1 \$10.24	4 \$56.42	4 \$42.72						
	D2000 thru D2999 Restorative	31 \$2,698.27	34 \$2,244.70	21 \$1,355.46	26 \$1,843.89	31 \$2,219.64	31 \$1,777.28						
	D3000 thru D3999 Endodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D4000 thru D4999 Periodontics	8 \$704.00	4 \$411.64	7 \$520.83	20 \$1,819.64	15 \$1,424.37	10 \$913.55						
	D5000 thru D5899 Prosthodontics Removable	349 \$171,135.94	342 \$155,723.85	299 \$129,535.12	296 \$136,257.51	289 \$139,757.49	287 \$136,060.94						
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	1 \$76.87	0 \$0.00	1 \$61.50	0 \$0.00	0 \$0.00						
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,108 \$75,627.11	1,018 \$67,007.09	1,085 \$69,416.82	1,153 \$78,220.94	1,078 \$69,929.65	857 \$58,479.09						
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D9000 thru D9999 Adjunctive General Services	311 \$11,781.14	257 \$9,131.09	229 \$8,151.13	381 \$14,137.31	319 \$11,324.35	290 \$10,506.69						
	Total	4,736 \$309,124.18	5,107 \$291,276.02	4,870 \$261,974.21	5,228 \$287,339.41	4,699 \$274,236.82	4,197 \$251,851.85	0 \$0.00	0 \$0.00	0 \$0.0	0 0 \$0.00	0 \$0.0	0 \$0.00
Total	D0100 thru D0999 Diagnostic	27,247 \$426,466.13	31,853 \$497,081.79	26,193 \$411,337.72	26,427 \$418,161.74	25,641 \$407,750.31	24,156 \$371,314.70	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00
	D1000 thru D1999 Preventive	19,517 \$458,581.83	23,242 \$535,646.07	18,053 \$435,227.86	18,865 \$448,198.21	18,602 \$447,742.92	16,904 \$405,663.00	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00
	D2000 thru D2999 Restorative	8,055 \$554,715.28	9,421 \$641,068.57	7,830 \$544,200.55	8,087 \$565,312.50	7,732 \$532,189.91	6,773 \$452,117.46	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00
	D3000 thru D3999 Endodontics	853 \$75,242.89	788 \$83,648.69	892 \$78,254.44	845 \$77,813.38	839 \$72,780.65	629 \$44,433.70	0 \$0.00	0 \$0.00	0 \$0.0	0 0 \$0.00	0 \$0.0	0 \$0.00
	D4000 thru D4999 Periodontics	13 \$2,676.40	11 \$1,097.64	19 \$3,555.81	35 \$4,354.62	27 \$2,203.54	12 \$1,001.54	0 \$0.00	0 \$0.00	0 \$0.0	0 0 \$0.00	0 \$0.0	0 \$0.00
	D5000 thru D5899 Prosthodontics Removable	351 \$172,330.94	345 \$156,173.85	303 \$129,972.10	297 \$136,332.51	291 \$140,167.49	287 \$136,060.94	0 \$0.00	0 \$0.00	0 \$0.0	0 0 \$0.00	0 \$0.0	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0	0 0 \$0.00	0 \$0.0	
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	1 \$76.87	0 \$0.00	1 \$61.50	0 \$0.00	0 \$0.00	0 \$0.00		0 \$0.00			
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,362 \$144,446.60	2,482 \$144,149.25	2,474 \$141,923.12	2,461 \$146,710.21	2,356 \$137,669.46	2,020 \$122,818.90	0 \$0.00		0 \$0.00			
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D9000 thru D9999 Adjunctive General Services	2.386 \$70.686.60	2,526 \$74,939.22	2,300 \$69,956.59	2,557 \$76,885.01	2,482 \$76,158.94	2,332 \$71,818.04	0 \$0.00		0 \$0.00			
	Total	, , .,	70,669 \$2,133,881.95	58,064 \$1,814,428.19	59,575 \$1,873,829.68	57,970 \$1,816,663.22	53,113 \$1,605,228.28	0 \$0.00		0 \$0.0			
	Total	00,784 \$1,505,140.07	70,005 \$2,133,861.55	30,004 31,014,420.13	33,373 \$1,673,623.00	37,370 \$1,810,003.22	33,113 \$1,003,220.20	0 30.00	0 30.00	0 30.01	0 0 30.00	0 30.0	0 30.00
		July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	March 2017	April 2017	May 2017	June 2017
Check Up	Dental Procedure Code	Service Count Net Payment									t Service Count Net Payment		
Ages 0 thru 18	D0100 thru D0999 Diagnostic	3,660 \$57,589.07	4,256 \$66,555.74	3,462 \$53,603.54	3,465 \$56,259.41	3,629 \$58,198.50	3,679 \$57,643.36	service count - rect ayment	Service count - Net rayment	service count - rect ayment	Service count Meet dyment	Service count increasing	ic Service count rectruyment
Ages o till a 10	D1000 thru D1999 Preventive	3,255 \$77,569.54	3,677 \$87,285.54	2,801 \$70,705.04	2,968 \$75,184.02	3,047 \$74,508.79	2,889 \$73,740.07						
	D2000 thru D2999 Restorative	975 \$62,526.81	1,046 \$66,712.96	926 \$65,642.91	958 \$62,619.81	927 \$62,365.85	852 \$55,965.11						
			, , . ,										
	D3000 thru D3999 Endodontics	. , ,		91 \$7,715.59	73 \$5,922.67		82 \$5,350.89						
	D4000 thru D4999 Periodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$150.00						
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D7000 thru D7999 Oral and Maxillofacial Surgery	216 \$14,690.59	156 \$8,974.92	178 \$12,415.96	195 \$10,150.05	208 \$11,441.30	181 \$9,629.89						
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00						
	D9000 thru D9999 Adjunctive General Services	363 \$10,735.33	330 \$8,684.05	318 \$8,985.05	307 \$8,422.13	343 \$10,027.08	277 \$7,541.45						
	Total	8,542 \$230,210.31	9,512 \$245,590.76	7,776 \$219,068.09	7,966 \$218,558.09	8,208 \$222,575.54	7,961 \$210,020.77	0 \$0.00	0 \$0.00	0 \$0.00	0 0 \$0.00	0 \$0.0	0 \$0.00

HPN - Service Count and Costs Report Totals and Graphs

Service Count Totals		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20		56,048	65,562	53,194	54,347	53,271	48,916	0	0	0	0	0	0
Medicaid Ages 21+		4,736	5,107	4,870	5,228	4,699	4,197	0	0	0	0	0	0
Check Up 0-18		8,542	9,512	7,776	7,966	8,208	7,961	0	0	0	0	0	0
	Total	69,326	80,181	65,840	67,541	66,178	61,074	0	0	0	0	0	0
Service Cost Totals		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20		\$1,596,022.49	\$1,842,605.93	\$1,552,453.98	\$1,586,490.27	\$1,542,426.40	\$1,353,376.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$309,124.18	\$291,276.02	\$261,974.21	\$287,339.41	\$274,236.82	\$251,851.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$230,210.31	\$245,590.76	\$219,068.09	\$218,558.09	\$222,575.54	\$210,020.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,135,356,98	\$2 379 472 71	\$2,033,496,28	\$2,092,387,77	\$2,039,238,76	\$1.815.249.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

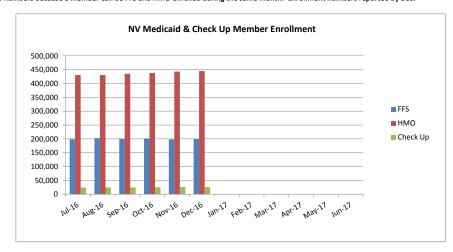


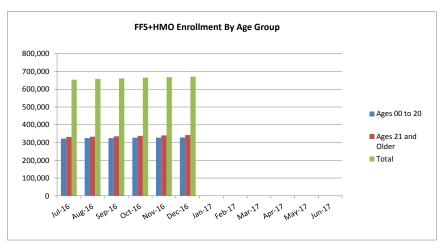


7 SC&C - HPN

Member Enrollment		_												
Subset	All Data	-												
Benefit Program Elig	Medicaid													
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
Status	Age In Years	Members	i											
FFS	Ages 00 to 20	68,870	70,658	69,063	69,066	66,705	66,413							
FFS	Ages 21 and Older	129,887	132,224	131,001	132,395	131,579	133,173							
	Total	198,757	202,882	200,064	201,461	198,284	199,586	()	0	0	0	0	0
нмо	Ages 00 to 20	228,947	229,185	231,440	232,601	234,875	236,047							
HMO	Ages 21 and Older	201,377	201,134	204,048	205,374	208,325	209,177							
	Total	430,324	430,319	435,488	437,975	443,200	445,224	()	0	0	0	0	0
Subset	All Data													
Benefit Program Elig	CHECK-UP													
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
Status	Age In Years	Members	i											
FFS	Ages 00 to 20	3,360	3,313	3,391	3,439	3,427	3,459							
HMO	Ages 00 to 20	20,981	21,518	21,377	22,207	22,851	22,268							
	Total	24,341	24,831	24,768	25,646	26,278	25,727	()	0	0	0	0	0
Age Enrollment	_													
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
FFS + HMO	Ages 00 to 20	322,158	324,674	,		327,858	328,187)	0	0	0	0	0
	Ages 21 and Older	331,264	333,358	335,049	337,769	339,904	342,350	()	0	0	0	0	0
	Total	653,422	658,032	660,320	665,082	667,762	670,537	()	0	0	0	0	0

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.

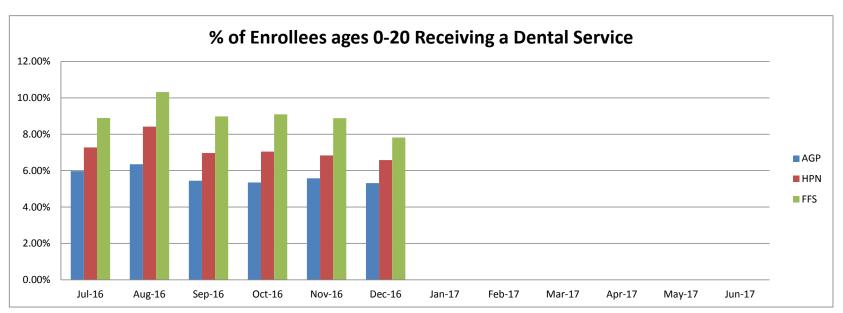




Enrollees ages 0-20	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP Ages 0-20	104,970	105,118	106,121	105,070	105,427	105,764						
HPN Ages 0-20	142,461	142,518	143,679	146,484	148,786	147,447						
Fee for Service Ages 0-20	72,230	73,971	72,454	72,505	70,132	69,872						

Dental Patients												
AGP	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	0	0	0	0	0	0
HPN	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	0	0	0	0	0	0
Fee-for-Service	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	0	0	0	0	0	0

Percentage of Enrollees Ages 0-20 receiving a												
dental service	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP	5.98%	6.35%	5.45%	5.35%	5.58%	5.31%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HPN	7.27%	8.42%	6.97%	7.05%	6.84%	6.58%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FFS	8.90%	10.32%	8.98%	9.09%	8.88%	7.82%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



 $\ensuremath{\mathsf{HMO}}$ enrollee counts are provided by both HMOs on a quarterly basis.

Numbers include both Medicaid and Check Up enrollees